RESOURCE SITUATION

28/01/2019



Recipient Country: Chad

Project No.: 201044 Single Country Special Operation

Project Title: Provision of Humanitarian Air Services in Chad

Project Duration: 01 Jan 2017 to 31 Dec 2018

Operational Requirements (U.S. Dollars)

29,035,101

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
BELGIUM	554,938	1.91
CANADA	456,149	1.57
EUR. COMMISSION	4,575,037	15.76
GERMANY	1,704,545	5.87
KOREA REP. OF	420,000	1.45
LUXEMBOURG	123,457	0.43
SWEDEN	1,766,887	6.09
UN Common Funds and Agencies	1,727,825	5.95
U.S.A.	5,480,000	18.87
MISCELLANEOUS INCOME	9,299,783	32.03

Gross Needs Funded: 26,108,621

% Gross Needs Funded: 89.9%

Shortfall (of Gross Needs): 2,926,480

This table does not include funds allocated from the WCF.