RESOURCE SITUATION

19/08/2019



Recipient Country: Congo

Project No.: 201066 Single Country EMOP

Project Title: Assistance to Displaced and Affected Population: District of Pool

Project Duration: 15 Mar 2017 to 31 Dec 2018

Operational Requirements (U.S. Dollars)

30,021,149

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
CHINA	3,000,000	9.99
EUR. COMMISSION	977,861	3.26
FLEXIBLE FUNDING	2,716,954	9.05
FRANCE	232,288	0.77
ITALY	212,314	0.71
RESOURCE TRANSFER	-68,259	-0.23
UN Common Funds and Agencies	2,489,269	8.29
U.S.A.	3,821,398	12.73
MISCELLANEOUS INCOME	36,039	0.12

Gross Needs Funded: 13,417,864

% Gross Needs Funded: 44.7%

Shortfall (of Gross Needs): 16,603,285

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.

RESOURCE SITUATION

User: BOP4.anjani.admin Data as at: 19/08/2019

Document Information

Last Execution Duration: 169

Number of Query: 4

Document lastly saved by: BOP4.anjani.admin

```
Changes track:
```

01.4.14. VSM n. 498750. New sorting applied. By Raymod Lung.

```
*** Query Name:RLH ***
```

** Query Properties:

Universe:Resource Level Hist Last Refresh Date:19/08/2019 07:21 **Last Execution Duration: 136** Number of rows: 82,368 Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource Transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt

```
in FM area crcy, Calendar day, Resource Level New including Withhold publ Filters ( Project Number In List { }
         AND Grant Key Equal { }
         AND Project Status Key In List { CLAL; RELD; BGRV; EREL }
AND User Status Key Different from pattern *E0005
         AND Grant Type Key Not Equal TP
         AND Cost Category Key Not Equal 60
         AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
         AND Funding Window Key In List { MD; MU; #}
         AND Document Status Key Not In List { 2; 4 }
         AND Document Type Key In List { ACDC; AIDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
*** Query Name: Query 5 ***
  ** Query Properties:
    Universe:Project_Long_Title
    Last Refresh Date:19/08/2019 07:24
    Last Execution Duration: 1
    Number of rows: 8
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Project Long Title, Project Number
    Filters ( Project Status In List { CLAL; RELD; BGRV; EREL }
         AND Project Number In List { }
         AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
*** Query Name:REFDAT ***
  ** Query Properties:
    Universe:RSBKREQUEST
    Last Refresh Date:19/08/2019 07:24
    Last Execution Duration: 1
    Number of rows: 3
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Tstmp Finish (Max), Tgt
    Filters ( Filter CUBE
         AND filter Valid STATE
         AND Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }
```



*** Query Name:SalesForce *** ** Query Properties: Universe:SalesForce

Last Refresh Date:19/08/2019 07:24



RESOURCE SITUATION

User: BOP4.anjani.admin Data as at: 19/08/2019

```
Last Execution Duration: 31
    Number of rows: 3.582
     Retrieve Duplicate Rows: ON
     Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
     Max Rows Retrieved: /
     Query Stripping: OFF
     ** Query Definition:
       Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General
Earmarking, Earmarking Record Type Name, Earmarking Amount
*** Filter on Report Resource Situation ***
        No Filter on Section on Project Number
        Filter on Block Recipient Country:
              vOperationalRequirement Is Not Null
        AND
             vOperationalRequirement Not Equal 0
       AND
             Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }
       Filter on Block Contributions:
             Fund Key Not In List { WFP/400001, WFP/4000003 }
        AND
             vGroup Not In List { OutOfRule }
        AND
             Document Type Key Not In List { AVDC }
        AND
             vTotal Not Equal 0
        AND
             vTotal Is Not Null
       Filter on Block Summary:
             Fund Key Not In List { WFP/4000001, WFP/4000003 }
        AND
```

*** Filter on Report Technical Information ***

No Filter on Technical Information

Document Type Key Not In List { AVDC }