RESOURCE SITUATION 29/06/2020

Recipient Country: **Somalia, Yemen**

Project No.: **201068** **Single Country EMOP**

Project Title: **Immediate, Integrated and Sustained Response to Avert Famine in Yemen**

Project Duration: **01 Apr 2017 to 31 Mar 2019**

Operational Requirements (U.S. Dollars) 2,016,831,393		
Donor	**Confirmed Resource Level (in US$)**	**Share of Requirements (%)**
AUSTRALIA	6,953,971	0.34
BELGIUM	2,239,642	0.11
CANADA	20,700,964	1.03
CHINA	5,000,000	0.25
CZECH REP	188,135	0.01
DENMARK	10,646,813	0.53
ESTONIA	187,535	0.01
EUR. COMMISSION	52,741,128	2.62
FINLAND	3,250,211	0.16
FLEXIBLE FUNDING	10,792,461	0.54
FRANCE	850,148	0.04
GERMANY	120,751,768	5.99
HUNGARY	423,208	0.02
ITALY	1,628,664	0.08
JAPAN	34,448,531	1.71
KOREA REP. OF	14,601,677	0.72
LITHUANIA	17,773	0.00
LUXEMBOURG	2,269,301	0.11
NETHERLANDS	5,428,882	0.27
NORWAY	12,534,840	0.62
POLAND	547,615	0.03
PRIVATE DONORS	6,144,708	0.30
RESOURCE TRANSFER	28,750,289	1.43
RUSSIAN FEDERATION	1,000,000	0.05
SAUDI ARABIA	214,929,478	10.66
SLOVENIA	35,545	0.00
SWEDEN	6,817,156	0.34
SWITZERLAND	5,352,714	0.27
U.K.	131,673,770	6.53
UN Common Funds and Agencies	76,155,354	3.78

UNITED ARAB EMIRATES	187,353,745	9.29
U.S.A.	563,048,054	27.92
MISCELLANEOUS INCOME	4,239,985	0.21

Gross Needs Funded:	**1,531,704,066**
% Gross Needs Funded:	75.9%
Shortfall (of Gross Needs):	**485,127,327**

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.

RESOURCE SITUATION

User: BOP4.valentina.admin   **Data as at: 29/06/2020**

Document Information

Last Execution Duration: 117

Number of Query: 4

Document lastly saved by: BOP4.valentina.admin

> Changes track:
> 01.4.14. VSM n. 498750. New sorting applied. By Raymod Lung.

*** Query Name:RLH ***

  ** Query Properties:
  Universe:Resource_Level_Hist
  Last Refresh Date:29/06/2020 15:29
  Last Execution Duration: 50
  Number of rows: 32,572
  Retrieve Duplicate Row: ON

  ** Query Definition:
  Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ
  Filters (Project Number In List { }
        AND   Grant Key Equal { }
        AND   Project Status Key In List { CLAL; RELD; BGRV; EREL }
        AND   User Status Key Different from pattern *E0005
        AND   Grant Type Key Not Equal TP
        AND   Cost Category Key Not Equal 60
        AND   Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
        AND   Funding Window Key In List { MD; MU; # }
        AND   Document Status Key Not In List { 2; 4 }
        AND   Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
        AND   Grant Key Not Equal 10037513
)

*** Query Name:Query 5 ***

  ** Query Properties:
  Universe:Project_Long_Title
  Last Refresh Date:29/06/2020 15:29
  Last Execution Duration: 1
  Number of rows: 2
  Retrieve Duplicate Row: ON

  ** Query Definition:
  Result Objects: Project Long Title, Project Number
  Filters (Project Status In List { CLAL; RELD; BGRV; EREL }
        AND   Project Number In List { }
        AND   Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
)

*** Query Name:REFDAT ***

  ** Query Properties:
  Universe:RSBKREQUEST
  Last Refresh Date:29/06/2020 15:29
  Last Execution Duration: 1
  Number of rows: 3
  Retrieve Duplicate Row: ON

  ** Query Definition:
  Result Objects: Tstmp Finish (Max), Tgt
  Filters (Filter CUBE
        AND   filter Valid STATE
        AND   Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }
)

*** Query Name:SalesForce ***

  ** Query Properties:
  Universe:SalesForce

RESOURCE SITUATION

Last Refresh Date:29/06/2020 15:29
Last Execution Duration: 65
Number of rows: 5,223
  Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

  ** Query Definition:
    Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

*** Filter on Report Resource Situation ***

  No Filter on Section on Project Number
  Filter on Block Recipient Country:

    (
      vOperationalRequirement Is Not Null
)
  AND
    (
      vOperationalRequirement Not Equal 0
)
  AND
    (
      Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }
)
  Filter on Block Contributions:

    (
      Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
  AND
    (
      vGroup Not In List { OutOfRule }
)
  AND
    (
      Document Type Key Not In List { AVDC }
)
  AND
    (
      vTotal Not Equal 0
)
  AND
    (
      vTotal Is Not Null
)
  Filter on Block Summary:

    (
      Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
  AND
    (
      Document Type Key Not In List { AVDC }
)

*** Filter on Report Technical Information ***

No Filter on Technical Information