



ARMENIA RESOURCE SITUATION

26/02/24

Title **CSP Armenia (2019-2025)**
CPB Duration **01.Lug.2019 to 31.Dic.2025**

Needs Based Plan (U.S. Dollars)

84.191.636

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ARMENIA	237.738	0,3%
BELGIUM	238.949	0,3%
BULGARIA	53.937	0,1%
EUROPEAN COMMISSION	4.258.166	5,1%
FLEXIBLE FUNDING	5.879.230	7,0%
FRANCE	2.003.160	2,4%
MISCELLANEOUS INCOME	175.342	0,2%
PRIVATE DONORS	846.566	1,0%
REGIONAL OR TF ALLOCATIONS	64.998	0,1%
RESOURCE TRANSFER	42.392	0,1%
RUSSIAN FEDERATION	20.130.002	23,9%
SWITZERLAND	1.623.138	1,9%
UN CERF	727.402	0,9%
UNITED KINGDOM	85.559	0,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1.524.395	1,8%
USA	3.874.984	4,6%
Needs Based Plan Funded:	41.765.957	
% Needs Based Plan Funded:	49,61%	
Shortfall (of Needs Based Plan):	42.425.679	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.