



ANGOLA RESOURCE SITUATION

3/16/20

Title CSP Angola (2018-2019)
CPB Duration 01.Aug.2018 to 31.Dec.2019

Needs Based Plan (U.S. Dollars)

17,888,445

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	1,337,007	7.5%
FRANCE	80,278	0.4%
RESOURCE TRANSFER	19,336	0.1%
UN CERF	900,003	5.0%
USA	3,904,482	21.8%
Needs Based Plan Funded:	6,241,106	
% Needs Based Plan Funded:	34.89%	
Shortfall (of Needs Based Plan):	11,647,339	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.