



DEM. REP. CONGO RESOURCE SITUATION

26/02/24

Title CSP Congo, Democratic Republic (2021-2025)

CPB Duration 01.Gen.2021 to 31.Dic.2025

Needs Based Plan (U.S. Dollars)

2.337.665.977

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| BELGIUM | 16.153.400 | 0,7% |
| CANADA | 47.053.641 | 2,0% |
| CONGO D.R. | 17.500.000 | 0,7% |
| DENMARK | 1.447.178 | 0,1% |
| EUROPEAN COMMISSION | 73.123.912 | 3,1% |
| FLEXIBLE FUNDING | 38.628.998 | 1,7% |
| FRANCE | 15.226.399 | 0,7% |
| GERMANY | 109.067.664 | 4,7% |
| IRELAND | 122.092 | 0,0% |
| ITALY | 1.223.990 | 0,1% |
| JAPAN | 23.389.371 | 1,0% |
| LUXEMBOURG | 161.812 | 0,0% |
| MISCELLANEOUS INCOME | 71.269.065 | 3,0% |
| NORWAY | 18.456.643 | 0,8% |
| PRIVATE DONORS | 6.007.094 | 0,3% |
| REGIONAL OR TF ALLOCATIONS | 5.653.127 | 0,2% |
| REPUBLIC OF KOREA | 7.028.853 | 0,3% |
| RESOURCE TRANSFER | 67.984.156 | 2,9% |
| SOUTH AFRICA | 161.848 | 0,0% |
| SWEDEN | 29.870.052 | 1,3% |
| SWITZERLAND | 10.214.368 | 0,4% |
| UN CERF | 40.736.771 | 1,7% |
| UNITED KINGDOM | 55.143.116 | 2,4% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 12.324.066 | 0,5% |
| UN PEACEBUILDING FUND | 355.500 | 0,0% |
| USA | 938.684.009 | 40,2% |
| WORLD BANK | 357.892 | 0,0% |
| Needs Based Plan Funded: | 1.607.345.017 | |
| % Needs Based Plan Funded: | 68,76% | |
| Shortfall (of Needs Based Plan): | 730.320.960 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

