



COLOMBIA RESOURCE SITUATION

24/11/2022

Title **CSP Colombia (2021-2024)**
CPB Duration **01.Mar.2021 to 31.Dec.2024**

Needs Based Plan (U.S. Dollars)

654,322,693

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	6,506,837	1.0%
COLOMBIA	39,381,536	6.0%
EUROPEAN COMMISSION	2,205,949	0.3%
FLEXIBLE FUNDING	9,249,467	1.4%
FRANCE	836,562	0.1%
GERMANY	6,308,349	1.0%
ITALY	731,707	0.1%
MISCELLANEOUS INCOME	1,453,211	0.2%
PRIVATE DONORS	4,320,773	0.7%
REGIONAL OR TF ALLOCATIONS	171,399	0.0%
REPUBLIC OF KOREA	3,556,968	0.5%
RESOURCE TRANSFER	1,365,685	0.2%
SWITZERLAND	3,840,758	0.6%
UN CERF	3,653,401	0.6%
UN COUNTRY BASED POOLED FUNDS	2,090,904	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,879,518	0.9%
USA	181,876,975	27.8%
WORLD BANK	3,248,882	0.5%
Needs Based Plan Funded:	276,678,881	
% Needs Based Plan Funded:	42.28%	
Shortfall (of Needs Based Plan):	377,643,812	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.