



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	92,718	
CUBA	7,448	
EUROPEAN COMMISSION	4,571	
GERMANY	56,115	
ITALY	27,451	
REPUBLIC OF KOREA	135,458	
RESOURCE TRANSFER	382,757	
RUSSIAN FEDERATION	145,943	
UN CERF	9,137	
UNITED ARAB EMIRATES	16,007	
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	12,253	
Needs Based Plan Funded:	889,858	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.