



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	36,104	
CUBA	3,202	
EUROPEAN COMMISSION	26,022	
GERMANY	7,292	
ITALY	15,554	
REPUBLIC OF KOREA	19,313	
RESOURCE TRANSFER	1,294,076	
RUSSIAN FEDERATION	83,540	
SWITZERLAND	28,933	
UNITED ARAB EMIRATES	603	
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	31,793	
Needs Based Plan Funded:	1,546,433	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.