



## CUBA RESOURCE SITUATION

10/03/2025

Title **CSP Cuba (2021-2025)**  
 CPB Duration **01.Jul.2021 to 31.Dec.2025**

### Country Portfolio Needs (U.S. Dollars)

**111,971,470**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	925,595	0.8%
CUBA	48,594	0.0%
CYPRUS	63,774	0.1%
EUROPEAN COMMISSION	694,320	0.6%
FLEXIBLE FUNDING	7,490,674	6.7%
FRANCE	1,324,273	1.2%
GERMANY	517,063	0.5%
ITALY	427,425	0.4%
MISCELLANEOUS INCOME	61,250	0.1%
MONGOLIA	1,000,000	0.9%
NETHERLANDS	50,055	0.0%
PRIVATE DONORS	6,602,000	5.9%
REGIONAL OR TF ALLOCATIONS	359,782	0.3%
REPUBLIC OF KOREA	5,891,173	5.3%
RESOURCE TRANSFER	823,051	0.7%
RUSSIAN FEDERATION	19,027,939	17.0%
SLOVAKIA	216,450	0.2%
SWITZERLAND	1,278,815	1.1%
UN CERF	4,205,760	3.8%
UNITED ARAB EMIRATES	5,583	0.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,115,152	1.9%
<b>Country Portfolio Needs Funded:</b>	<b>53,128,730</b>	
<b>% Country Portfolio Needs Funded:</b>	<b>47.45%</b>	
<b>Shortfall (of Country Portfolio Needs):</b>	<b>58,842,740</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.