

DJIBOUTI RESOURCE SITUATION

20 May 2018

Title **CSP Djibouti (2018-2019)**
 CPB Duration **01.Jan.2018 to 30.Jun.2019**

Needs Based Plan (U.S. Dollars)

26,927,269

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	1,720,738	6.4%
CANADA	413,419	1.5%
DJIBOUTI	55,189	0.2%
PRIVATE DONORS	187,303	0.7%
SAUDI ARABIA	98,073	0.4%
STOCK TRANSFER	365,752	1.4%
USA	3,276,301	12.2%
Need Based Plan Funded:	6,116,776	
% Needs Based Plan Funded:	22.7%	
Shortfall (of Needs Based Plan):	20,810,493	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.