

## **DJIBOUTI RESOURCE SITUATION**

## 10/03/2025

38,334,389

Title CSP Djibouti (2020-2025)

CPB Duration 01.Jan.2020 to 31.Dec.2025

## Country Portfolio Needs (U.S. Dollars) 132,446,535 Allocated Contributions (in US\$) Share of Needs Based Plan (%) Donor CANADA 55,657 0.0% **EUROPEAN COMMISSION** 8,348,040 6.3% FLEXIBLE FUNDING 7,843,501 5.9% **FRANCE** 10,301,856 7.8% **GERMANY** 2,350,271 1.8% **JAPAN** 11,192,065 8.5% MISCELLANEOUS INCOME 2.9% 3,843,897 PRIVATE DONORS 771,230 0.6% REGIONAL OR TF ALLOCATIONS 1,029,126 0.8% RESOURCE TRANSFER 3,441,638 2.6% RUSSIAN FEDERATION 2,000,000 1.5% SAUDI ARABIA 400,153 0.3% **UN CERF** 2,424,776 1.8% UN OTHER FUNDS AND AGENCIES (EXCL. CERF) 226,199 0.2% USA 39,883,737 30.1% **Country Portfolio Needs Funded:** 94,112,146 % Country Portfolio Needs Funded: 71.06%

Shortfall (of Country Portfolio Needs):

<sup>1.</sup> The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

<sup>2.</sup>Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.