



## DOMINICAN REP. RESOURCE SITUATION

26/02/24

Title CSP Dominican Republic (2024-2028)

CPB Duration 01.Gen.2024 to 31.Dic.2028

### Needs Based Plan (U.S. Dollars)

47.279.660

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EUROPEAN COMMISSION	1.067.493	2,3%
FLEXIBLE FUNDING	1.768.189	3,7%
PRIVATE DONORS	227.956	0,5%
REGIONAL OR TF ALLOCATIONS	296.241	0,6%
USA	900.000	1,9%
<b>Needs Based Plan Funded:</b>	<b>4.259.879</b>	
<b>% Needs Based Plan Funded:</b>	<b>9,01%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>43.019.781</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.