

ECUADOR RESOURCE SITUATION

24/11/2022

Title **CSP Ecuador (2017-2022)**

01.Apr.2017 to 31.Dec.2022 **CPB** Duration

Needs Based Plan (U.S. Dollars) 197,380,719

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	1,664,880	0.8%
EUROPEAN COMMISSION	1,022,119	0.5%
FLEXIBLE FUNDING	6,035,947	3.1%
GERMANY	9,491,779	4.8%
JAPAN	3,203,075	1.6%
MISCELLANEOUS INCOME	1,723,332	0.9%
PRIVATE DONORS	658,491	0.3%
REGIONAL OR TF ALLOCATIONS	4,486,657	2.3%
REPUBLIC OF KOREA	2,771,709	1.4%
SPAIN	16,754	0.0%
UN CERF	536,002	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	3,292,950	1.7%
USA	119,931,513	60.8%
Needs Based Plan Funded:	154,835,208	
% Needs Based Plan Funded:	78.44%	
Shortfall (of Needs Based Plan):	42,545,510	

^{1.} The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.