



EGYPT RESOURCE SITUATION

24/11/2022

Title **CSP Egypt (2018-2023)**
 CPB Duration **01.Jul.2018 to 30.Jun.2023**

Needs Based Plan (U.S. Dollars)

586,444,281

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	240,000	0.0%
AUSTRALIA	14,878	0.0%
CANADA	5,853,755	1.0%
EGYPT	6,359,101	1.1%
EUROPEAN COMMISSION	16,578,084	2.8%
FINLAND	372,261	0.1%
FLEXIBLE FUNDING	27,062,745	4.6%
GERMANY	99,501,808	17.0%
IRELAND	3,488,887	0.6%
JAPAN	1,500,000	0.3%
MISCELLANEOUS INCOME	200,829	0.0%
NETHERLANDS	13,494,941	2.3%
NORWAY	737,315	0.1%
PRIVATE DONORS	5,886,988	1.0%
REGIONAL OR TF ALLOCATIONS	5,159,063	0.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	3,233,095	0.6%
USA	93,947,802	16.0%
Needs Based Plan Funded:	283,631,553	
% Needs Based Plan Funded:	48.36%	
Shortfall (of Needs Based Plan):	302,812,727	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.