

## **ETHIOPIA RESOURCE SITUATION**

## 18/10/2021

Title **CSP Ethiopia (2019-2020)** 

**CPB** Duration 01.Jan.2019 to 30.Jun.2020

## Needs Based Plan (U.S. Dollars) 992,346,602

| 332,340,002                      |                                   |                               |
|----------------------------------|-----------------------------------|-------------------------------|
| Donor                            | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
| AUSTRIA                          | 1,672,241                         | 0.2%                          |
| CANADA                           | 10,337,860                        | 1.0%                          |
| DENMARK                          | 835,856                           | 0.1%                          |
| EUROPEAN COMMISSION              | 18,346,491                        | 1.8%                          |
| FLEXIBLE FUNDING                 | 23,331,987                        | 2.4%                          |
| FRANCE                           | 1,619,516                         | 0.2%                          |
| GERMANY                          | 23,278,103                        | 2.3%                          |
| MISCELLANEOUS INCOME             | 5,862,916                         | 0.6%                          |
| NEW ZEALAND                      | 1,326,400                         | 0.1%                          |
| PRIVATE DONORS                   | 377,723                           | 0.0%                          |
| REGIONAL OR TF ALLOCATIONS       | 72,486,114                        | 7.3%                          |
| REPUBLIC OF KOREA                | 12,742,886                        | 1.3%                          |
| RESOURCE TRANSFER                | 24,029,831                        | 2.4%                          |
| SAUDI ARABIA                     | 1,076,082                         | 0.1%                          |
| SWEDEN                           | 6,823,361                         | 0.7%                          |
| SWITZERLAND                      | 2,793,811                         | 0.3%                          |
| UN COUNTRY BASED POOLED FUNDS    | 2,000,065                         | 0.2%                          |
| UNITED KINGDOM                   | 32,885,812                        | 3.3%                          |
| USA                              | 301,047,071                       | 30.3%                         |
| Needs Based Plan Funded:         | 542,874,126                       |                               |
| % Needs Based Plan Funded:       | 54.71%                            |                               |
| Shortfall (of Needs Based Plan): | 449,472,477                       |                               |

<sup>1.</sup> The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.