



GHANA RESOURCE SITUATION

26/02/24

Title **CSP Ghana (2024-2028)**
CPB Duration **01.Gen.2024 to 31.Dic.2028**

Needs Based Plan (U.S. Dollars)

137.522.046

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	445.482	0,3%
FLEXIBLE FUNDING	1.284.965	0,9%
GHANA	2.135.290	1,6%
JAPAN	478.486	0,3%
MISCELLANEOUS INCOME	99.654	0,1%
PRIVATE DONORS	934.902	0,7%
REGIONAL OR TF ALLOCATIONS	5.827.087	4,2%
USA	16.134	0,0%
Needs Based Plan Funded:	11.222.001	
% Needs Based Plan Funded:	8,16%	
Shortfall (of Needs Based Plan):	126.300.045	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.