

GAMBIA RESOURCE SITUATION

21/01/2019

Title **CSP Gambia (2018-2018)**

CPB Duration **01.Jan.2018 to 31.Dec.2018**

Needs Based Plan (U.S. Dollars)		
7,710,694		
Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	54,752	0.7%
EUROPEAN COMMISSION	2,247,859	29.2%
GAMBIA	52,755	0.7%
REPUBLIC OF KOREA	133,462	1.7%
RESOURCE TRANSFER	1,867,100	24.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,598,893	20.7%
MISCELLANEOUS INCOME	21,211	0.3%
Need Based Plan Funded:	5,976,031	
% Needs Based Plan Funded:	77.5%	
Shortfall (of Needs Based Plan):	1,734,663	

^{1.} The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

^{2.} Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.