



GUINEA RESOURCE SITUATION

29/07/2019

Title **CSP Guinea (2018-2019)**
CPB Duration **01.Jan.2018 to 30.Jun.2019**

Needs Based Plan (U.S. Dollars)

16,833,908

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	848,111	5.0%
FLEXIBLE FUNDING	1,680,793	10.0%
GUINEA THE REPUBLIC OF	367,000	2.2%
JAPAN	12,129,306	72.1%
MISCELLANEOUS INCOME	346,527	2.1%
RESOURCE TRANSFER	3,621,674	21.5%
RUSSIAN FEDERATION	122,516	0.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	211,521	1.3%
Needs Based Plan Funded:	19,327,448	
% Needs Based Plan Funded:	114.81%	
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.