



HAITI RESOURCE SITUATION

29/07/2019

Title **CSP Haiti (2018-2019)**
CPB Duration **01.Jan.2018 to 30.Jun.2019**

Needs Based Plan (U.S. Dollars)

87,971,340

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| CANADA | 12,990,115 | 14.8% |
| EUROPEAN COMMISSION | 9,645,156 | 11.0% |
| FLEXIBLE FUNDING | 737,598 | 0.8% |
| FRANCE | 209,409 | 0.2% |
| GERMANY | 1,369,946 | 1.6% |
| HAITI | 1,090,353 | 1.2% |
| MISCELLANEOUS INCOME | 4,297,022 | 4.9% |
| PRIVATE DONORS | 1,572,647 | 1.8% |
| RESOURCE TRANSFER | 4,429,696 | 5.0% |
| SLOVENIA | 44,417 | 0.1% |
| SWITZERLAND | 2,783,839 | 3.2% |
| UN CERF | 749,901 | 0.9% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 3,406 | 0.0% |
| USA | 22,496,225 | 25.6% |
| Needs Based Plan Funded: | 62,419,730 | |
| % Needs Based Plan Funded: | 70.95% | |
| Shortfall (of Needs Based Plan): | 25,551,611 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.