



# HAITI RESOURCE SITUATION

24/11/2022

Title **CSP Haiti (2019-2023)**  
CPB Duration **01.Jul.2019 to 31.Dec.2023**

## Needs Based Plan (U.S. Dollars)

**732,309,489**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	17,710	0.0%
ARGENTINA	22,456	0.0%
CANADA	54,292,430	7.4%
EDMF	500,000	0.1%
EUROPEAN COMMISSION	24,360,005	3.3%
FLEXIBLE FUNDING	7,937,963	1.1%
FRANCE	4,860,698	0.7%
GERMANY	8,000,565	1.1%
GREECE	114,679	0.0%
HAITI	126,037,048	17.2%
IRELAND	133,320	0.0%
JAPAN	3,458,736	0.5%
LUXEMBOURG	75,226	0.0%
MISCELLANEOUS INCOME	6,547,576	0.9%
ORG INT FRANCOPHONIE	200,000	0.0%
PRIVATE DONORS	6,809,660	0.9%
REGIONAL OR TF ALLOCATIONS	706,102	0.1%
REPUBLIC OF KOREA	500,000	0.1%
RESOURCE TRANSFER	4,039,750	0.6%
SLOVENIA	50,710	0.0%
SPAIN	363,410	0.0%
SWITZERLAND	14,747,169	2.0%
UN CERF	12,779,079	1.7%
UNITED KINGDOM	403,226	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,608,077	0.8%
USA	95,184,760	13.0%
WORLD BANK	300,000	0.0%
<b>Needs Based Plan Funded:</b>	<b>378,050,354</b>	
<b>% Needs Based Plan Funded:</b>	<b>51.62%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>354,259,135</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

