



HAITI RESOURCE SITUATION

26/02/24

Title **CSP Haiti (2024-2028)**
CPB Duration **01.Gen.2024 to 31.Dic.2028**

Needs Based Plan (U.S. Dollars)

1.526.223.062

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	7.560.812	0,5%
EDMF	903.447	0,1%
FLEXIBLE FUNDING	4.989.913	0,3%
FRANCE	7.065.982	0,5%
GERMANY	1.431.345	0,1%
HAITI	57.069.252	3,7%
JAPAN	3.197.325	0,2%
MONACO	106.724	0,0%
NORWAY	2.048.678	0,1%
PRIVATE DONORS	1.968.282	0,1%
REGIONAL OR TF ALLOCATIONS	577.971	0,0%
REPUBLIC OF KOREA	112.687	0,0%
RESOURCE TRANSFER	5.328.450	0,3%
SLOVENIA	104.358	0,0%
SPAIN	1.258.865	0,1%
SWEDEN	1.653.043	0,1%
SWITZERLAND	1.085.906	0,1%
UN CERF	3.193.600	0,2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.564.231	0,2%
USA	52.022.848	3,4%
WORLD BANK	3.266.631	0,2%
Needs Based Plan Funded:	157.510.350	
% Needs Based Plan Funded:	10,32%	
Shortfall (of Needs Based Plan):	1.368.712.711	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.