



INDIA RESOURCE SITUATION

24/11/2022

Title **CSP India (2019-2022)**
CPB Duration **01.Jan.2019 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

20,290,571

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	2,878,265	14.2%
FLEXIBLE FUNDING	490,967	2.4%
INDIA	4,534,056	22.3%
MISCELLANEOUS INCOME	325,215	1.6%
PRIVATE DONORS	6,112,268	30.1%
REGIONAL OR TF ALLOCATIONS	3,682,332	18.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,098,000	5.4%
Needs Based Plan Funded:	19,121,103	
% Needs Based Plan Funded:	94.24%	
Shortfall (of Needs Based Plan):	1,169,468	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.