



## IRAQ RESOURCE SITUATION

26/02/24

Title **CSP Iraq (2020-2024)**

CPB Duration **01.Gen.2020 to 31.Dic.2024**

### Needs Based Plan (U.S. Dollars)

**701.035.047**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	7.119	0,0%
BELGIUM	1.094.092	0,2%
CANADA	17.712.821	2,5%
COST RECOVERY	2.160.897	0,3%
DENMARK	577.000	0,1%
EUROPEAN COMMISSION	11.045.947	1,6%
FINLAND	11.765	0,0%
FLEXIBLE FUNDING	30.643.717	4,4%
FRANCE	968.517	0,1%
GERMANY	103.567.357	14,8%
ICELAND	59.244	0,0%
IRAQ	27.019.365	3,9%
IRELAND	4.371.525	0,6%
ITALY	1.100.110	0,2%
JAPAN	18.732.216	2,7%
KUWAIT	948.810	0,1%
LUXEMBOURG	272.926	0,0%
MISCELLANEOUS INCOME	2.056.826	0,3%
NETHERLANDS	143.328	0,0%
NORWAY	86.051	0,0%
PRIVATE DONORS	2.666.400	0,4%
REGIONAL OR TF ALLOCATIONS	3.155.530	0,5%
REPUBLIC OF KOREA	3.848.532	0,5%
RESOURCE TRANSFER	319.143	0,0%
RUSSIAN FEDERATION	6	0,0%
SAUDI ARABIA	454.881	0,1%
SWEDEN	6.012.619	0,9%
SWITZERLAND	2.045.085	0,3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	21.186.832	3,0%
USA	94.172.929	13,4%
WORLD BANK	297.688	0,0%
<b>Needs Based Plan Funded:</b>	<b>356.739.276</b>	
<b>% Needs Based Plan Funded:</b>	<b>50,89%</b>	



<b>Shortfall (of Needs Based Plan):</b>	<b>344.295.772</b>	
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1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.