



IRAN RESOURCE SITUATION

24/11/2022

Title **CSP Iran (2018-2023)**
CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

34,595,273

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	751,139	2.2%
FLEXIBLE FUNDING	1,465,219	4.2%
GERMANY	11,144,618	32.2%
JAPAN	8,775,000	25.4%
KUWAIT	75,084	0.2%
MISCELLANEOUS INCOME	249,891	0.7%
POLAND	66,149	0.2%
PRIVATE DONORS	244,543	0.7%
REPUBLIC OF KOREA	6,742,886	19.5%
RESOURCE TRANSFER	224,180	0.6%
UNITED KINGDOM	1,329,787	3.8%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	24,034	0.1%
Needs Based Plan Funded:	31,092,529	
% Needs Based Plan Funded:	89.88%	
Shortfall (of Needs Based Plan):	3,502,743	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.