



JORDAN RESOURCE SITUATION

02/05/2023

Title **CSP Jordan (2020-2022)**
 CPB Duration **01.Jan.2020 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

766,771,173

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	7,522,471	1.0%
AUSTRIA	1,141,553	0.1%
BELGIUM	1,146,789	0.1%
CANADA	19,348,710	2.5%
CYPRUS	50,201	0.0%
FLEXIBLE FUNDING	15,304,385	2.0%
FRANCE	3,174,502	0.4%
GERMANY	220,413,661	28.7%
IRELAND	2,235,257	0.3%
ITALY	1,737,980	0.2%
JAPAN	5,436,363	0.7%
LUXEMBOURG	1,146,789	0.1%
MISCELLANEOUS INCOME	24,492	0.0%
NORWAY	9,730,380	1.3%
PRIVATE DONORS	2,277,038	0.3%
REGIONAL OR TF ALLOCATIONS	7,715,244	1.0%
REPUBLIC OF KOREA	2,000,000	0.3%
RESOURCE TRANSFER	-1,138,073	-0.1%
RUSSIAN FEDERATION	2,265,611	0.3%
SAUDI ARABIA	20,694,050	2.7%
SWITZERLAND	376,305	0.0%
UNITED ARAB EMIRATES	6,240,000	0.8%
UNITED KINGDOM	40,565,003	5.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4,185,600	0.5%
USA	237,452,591	31.0%
Needs Based Plan Funded:	611,046,902	
% Needs Based Plan Funded:	79.69%	
Shortfall (of Needs Based Plan):	155,724,271	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.