KENYA RESOURCE SITUATION 26/02/24

Title **CSP Kenya (2018-2023)**

CPB Duration **01.Lug.2018 to 30.Giu.2023**

Needs Based Plan (U.S. Dollars)

1.214.486.928

Donor	Allocated Contributions (in US$)	Share of Needs Based Plan (%)
AUSTRALIA	1.744.720	0,1%
BELGIUM	3.731.343	0,3%
CANADA	18.816.217	1,5%
CZECH REPUBLIC	348.888	0,0%
DENMARK	1.469.926	0,1%
EUROPEAN COMMISSION	21.867.093	1,8%
FINLAND	1.969.159	0,2%
FLEXIBLE FUNDING	11.388.743	0,9%
FRANCE	1.920.162	0,2%
GERMANY	49.681.443	4,1%
HUNGARY	9.413	0,0%
ITALY	2.450.261	0,2%
JAPAN	18.180.707	1,5%
LUXEMBOURG	23.191	0,0%
MISCELLANEOUS INCOME	23.054.693	1,9%
NEW ZEALAND	370.114	0,0%
NORWAY	6.020.165	0,5%
POLAND	707.591	0,1%
PRIVATE DONORS	5.791.618	0,5%
REGIONAL OR TF ALLOCATIONS	10.193.125	0,8%
REPUBLIC OF KOREA	38.817.291	3,2%
RESOURCE TRANSFER	-29.331.374	-2,4%
RUSSIAN FEDERATION	1.973.250	0,2%
SAUDI ARABIA	830.564	0,1%
SLOVENIA	1.066.098	0,1%
SWEDEN	15.517.938	1,3%
SWITZERLAND	2.059.649	0,2%
UN CERF	7.174.748	0,6%
UNITED KINGDOM	30.256.467	2,5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	16.351.170	1,3%
USA	575.919.569	47,4%
Needs Based Plan Funded:	**840.373.944**	
% Needs Based Plan Funded:	**69,20%**	

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Shortfall (of Needs Based Plan):	**374.112.984**	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

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