



KENYA RESOURCE SITUATION

24/11/2022

Title CSP Kenya (2018-2023)
CPB Duration 01.Jul.2018 to 30.Jun.2023

Needs Based Plan (U.S. Dollars) 1,094,570,575

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,744,732	0.2%
CANADA	18,699,946	1.7%
DENMARK	1,469,926	0.1%
EUROPEAN COMMISSION	20,256,183	1.9%
FINLAND	2,262,490	0.2%
FLEXIBLE FUNDING	9,919,074	0.9%
FRANCE	1,228,735	0.1%
GERMANY	44,775,935	4.1%
HUNGARY	9,413	0.0%
ITALY	518,135	0.0%
JAPAN	13,900,000	1.3%
LUXEMBOURG	23,191	0.0%
MISCELLANEOUS INCOME	22,017,467	2.0%
NEW ZEALAND	722,610	0.1%
NORWAY	1,027,105	0.1%
POLAND	707,591	0.1%
PRIVATE DONORS	6,816,831	0.6%
REGIONAL OR TF ALLOCATIONS	12,356,214	1.1%
REPUBLIC OF KOREA	38,723,266	3.5%
RESOURCE TRANSFER	21,401,219	2.0%
RUSSIAN FEDERATION	1,973,250	0.2%
SAUDI ARABIA	830,564	0.1%
SLOVAKIA	96,899	0.0%
SWEDEN	15,225,556	1.4%
SWITZERLAND	442,845	0.0%
UN CERF	7,174,749	0.7%
UNITED KINGDOM	24,203,198	2.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	18,204,300	1.7%
USA	527,780,242	48.2%
Needs Based Plan Funded:	814,511,666	
% Needs Based Plan Funded:	74.41%	
Shortfall (of Needs Based Plan):	280,058,909	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.