



KENYA RESOURCE SITUATION

26/02/24

Title **CSP Kenya (2023-2027)**
 CPB Duration **01.Lug.2023 to 30.Giu.2027**

Needs Based Plan (U.S. Dollars)

1.433.999.462

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	1.516.594	0,1%
COST RECOVERY	515.662	0,0%
EUROPEAN COMMISSION	546.095	0,0%
FINLAND	293.331	0,0%
FLEXIBLE FUNDING	3.579.897	0,2%
FRANCE	996.813	0,1%
GERMANY	11.437.015	0,8%
ITALY	125.487	0,0%
JAPAN	719.292	0,1%
MISCELLANEOUS INCOME	6.616.188	0,5%
NETHERLANDS	784.259	0,1%
NEW ZEALAND	313.646	0,0%
NORWAY	990.864	0,1%
PRIVATE DONORS	3.139.231	0,2%
REGIONAL OR TF ALLOCATIONS	10.255.780	0,7%
REPUBLIC OF KOREA	21.999.882	1,5%
RESOURCE TRANSFER	50.732.594	3,5%
SAUDI ARABIA	43.234	0,0%
SLOVAKIA	103.147	0,0%
UN CERF	2.994.000	0,2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.652.377	0,2%
UN PEACEBUILDING FUND	1.497.000	0,1%
USA	121.992.492	8,5%
Needs Based Plan Funded:	243.844.880	
% Needs Based Plan Funded:	17,00%	
Shortfall (of Needs Based Plan):	1.190.154.582	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.