



## KYRGYZ REPUBLIC RESOURCE SITUATION

24/11/2022

Title CSP Kyrgyzstan (2018-2022)

CPB Duration 01.Jan.2018 to 31.Dec.2022

### Needs Based Plan (U.S. Dollars)

75,673,820

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	291,605	0.4%
FLEXIBLE FUNDING	1,399,526	1.8%
JAPAN	1,811,820	2.4%
KYRGYZSTAN	786,000	1.0%
MISCELLANEOUS INCOME	790,995	1.0%
PRIVATE DONORS	345,717	0.5%
REGIONAL OR TF ALLOCATIONS	1,206,281	1.6%
REPUBLIC OF KOREA	3,167,555	4.2%
RESOURCE TRANSFER	787,020	1.0%
RUSSIAN FEDERATION	32,190,848	42.5%
SWITZERLAND	5,415,190	7.2%
UN CERF	352,294	0.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	405,460	0.5%
UN PEACEBUILDING FUND	170,000	0.2%
<b>Needs Based Plan Funded:</b>	<b>49,120,308</b>	
<b>% Needs Based Plan Funded:</b>	<b>64.91%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>26,553,512</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.