



## KYRGYZ REPUBLIC RESOURCE SITUATION

09/03/2026

Title CSP Kyrgyz Republic (2023-2027)

CPB Duration 01.Jan.2023 to 31.Dec.2027

### Needs Based Plan (U.S. Dollars)

**120,005,340**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CHINA	2,000,000	1.7%
EDMF	1,154,418	1.0%
FLEXIBLE FUNDING	3,105,584	2.6%
GAFSP	1,800,000	1.5%
JAPAN	8,192,158	6.8%
KYRGYZSTAN	3,454,500	2.9%
MISCELLANEOUS INCOME	431,144	0.4%
PRIVATE DONORS	838,344	0.7%
REGIONAL OR TF ALLOCATIONS	8,918,286	7.4%
REPUBLIC OF KOREA	526,000	0.4%
RESOURCE TRANSFER	2,726,899	2.3%
RUSSIAN FEDERATION	37,735,996	31.4%
SWITZERLAND	9,482,519	7.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	9,980	0.0%
<b>Needs Based Plan Funded:</b>	<b>80,375,829</b>	
<b>% Needs Based Plan Funded:</b>	<b>66.98%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>39,629,512</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.