



## CAMBODIA RESOURCE SITUATION

21/01/2019

Title CSP Cambodia (2018-2018)

CPB Duration 01.Jan.2018 to 31.Dec.2018

### Needs Based Plan (U.S. Dollars)

22,485,823

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	744,426	3.3%
AUSTRALIA	288,169	1.3%
CAMBODIA	2,269,950	10.1%
GERMANY	200,000	0.9%
JAPAN	2,886,827	12.8%
PRIVATE DONORS	2,207,633	9.8%
RESOURCE TRANSFER	1,762,973	7.8%
USA	6,954,881	30.9%
MISCELLANEOUS INCOME	64,991	0.3%
<b>Need Based Plan Funded:</b>	17,379,851	
<b>% Needs Based Plan Funded:</b>	77.3%	
<b>Shortfall (of Needs Based Plan):</b>	5,105,972	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.