



CAMBODIA RESOURCE SITUATION

24/11/2022

Title **CSP Cambodia (2019-2023)**

CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

80,347,950

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,468,346	1.8%
CAMBODIA	5,636,982	7.0%
EDMF	452,324	0.6%
FLEXIBLE FUNDING	1,468,546	1.8%
GERMANY	6,004,684	7.5%
JAPAN	8,177,407	10.2%
MISCELLANEOUS INCOME	595,069	0.7%
PRIVATE DONORS	4,801,073	6.0%
REGIONAL OR TF ALLOCATIONS	459,950	0.6%
REPUBLIC OF KOREA	9,405,941	11.7%
RESOURCE TRANSFER	2,961,523	3.7%
RUSSIAN FEDERATION	2,800,000	3.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	491,489	0.6%
USA	51,575,567	64.2%
WORLD BANK	179,000	0.2%
Needs Based Plan Funded:	96,477,902	
% Needs Based Plan Funded:	120.08%	
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.