



## SRI LANKA RESOURCE SITUATION

09/03/2026

Title **CSP Sri Lanka (2023-2027)**  
 CPB Duration **01.Jan.2023 to 31.Dec.2027**

### Needs Based Plan (U.S. Dollars)

**104,874,219**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	4,000,894	3.8%
CANADA	1,850,098	1.8%
EUROPEAN COMMISSION	1,135,688	1.1%
FLEXIBLE FUNDING	3,163,505	3.0%
FRANCE	1,062,649	1.0%
ITALY	60,169	0.1%
JAPAN	7,555,555	7.2%
LUXEMBOURG	533,049	0.5%
MISCELLANEOUS INCOME	928,934	0.9%
NEW ZEALAND	34,769	0.0%
PRIVATE DONORS	6,910,798	6.6%
REGIONAL OR TF ALLOCATIONS	1,828,422	1.7%
REPUBLIC OF KOREA	1,545,000	1.5%
RESOURCE TRANSFER	9,088,683	8.7%
RUSSIAN FEDERATION	7,388,729	7.0%
SAUDI ARABIA	501,776	0.5%
SRI LANKA	42,006	0.0%
SWITZERLAND	1,123,681	1.1%
UN CERF	1,996,001	1.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	8,495,802	8.1%
USA	21,581,043	20.6%
<b>Needs Based Plan Funded:</b>	<b>80,827,251</b>	
<b>% Needs Based Plan Funded:</b>	<b>77.07%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>24,046,968</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.