

eds Based Plan (%)

19.0%

12.9%

## LIBERIA RESOURCE SITUATION

18/10/2021

Title

CSP Liberia (2018-2019)

**CPB** Duration 01.Jan.2018 to 30.Jun.2019

| Needs Based Plan (U.S. Dollars)<br>28,756,479 |           |  |
|---|-----------|--|
|   |           |  |
| FLEXIBLE FUNDING                              | 5,467,318 |  |
| JAPAN   | 3,721,558 |  |
| MISCELLANEOUS INCOME                          | 64.119    |  |

| MISCELLANEOUS INCOME                     | 64,119     | 0.2% |
|--|------------|------|
| PRIVATE DONORS                           | 974,816    | 3.4% |
| REGIONAL OR TF ALLOCATIONS               | 243,859    | 0.8% |
| RESOURCE TRANSFER                        | 458,131    | 1.6% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 190,000    | 0.7% |
| UN PEACEBUILDING FUND                    | 1,278      | 0.0% |
| USA                                      | 40,000     | 0.1% |
| Needs Based Plan Funded:                 | 11,161,080 |      |
| % Needs Based Plan Funded:               | 38.81%     |      |
| Shortfall (of Needs Based Plan):         | 17,595,399 |      |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.