



LESOTHO RESOURCE SITUATION

24/11/2022

Title **CSP Lesotho (2019-2024)**
CPB Duration **01.Jul.2019 to 30.Jun.2024**

Needs Based Plan (U.S. Dollars)

123,669,368

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	393,606	0.3%
CHINA	1,881,711	1.5%
EUROPEAN COMMISSION	6,101,480	4.9%
FLEXIBLE FUNDING	11,785,652	9.5%
GERMANY	3,244,210	2.6%
JAPAN	11,013,393	8.9%
LESOTHO	4,418,399	3.6%
MISCELLANEOUS INCOME	885,167	0.7%
REGIONAL OR TF ALLOCATIONS	559,158	0.5%
RESOURCE TRANSFER	1,045,176	0.8%
SLOVENIA	30,864	0.0%
UN CERF	2,155,120	1.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	10,194,512	8.2%
USA	3,236,264	2.6%
Needs Based Plan Funded:	56,944,712	
% Needs Based Plan Funded:	46.05%	
Shortfall (of Needs Based Plan):	66,724,656	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.