



LESOTHO RESOURCE SITUATION

18/11/2024

Title **CSP Lesotho (2024-2029)**
CPB Duration **01.Jul.2024 to 30.Jun.2029**

Needs Based Plan (U.S. Dollars)

94,896,929

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	2,804,838	3.0%
JAPAN	2,118,353	2.2%
LESOTHO	2,804,215	3.0%
MISCELLANEOUS INCOME	725,363	0.8%
MONACO	585,354	0.6%
PRIVATE DONORS	18,157	0.0%
REGIONAL OR TF ALLOCATIONS	400,056	0.4%
RESOURCE TRANSFER	1,132,028	1.2%
UN CERF	1,197,600	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,714,660	1.8%
Needs Based Plan Funded:	13,500,624	
% Needs Based Plan Funded:	14.23%	
Shortfall (of Needs Based Plan):	81,396,305	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.