



MOLDOVA RESOURCE SITUATION

26/02/24

Title **CSP Moldova (2024-2026)**
CPB Duration **01.Mar.2024 to 28.Feb.2026**

Needs Based Plan (U.S. Dollars)

60.060.561

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	527.223	0,9%
NORWAY	3.610.546	6,0%
PRIVATE DONORS	2.075.334	3,5%
ROMANIA	24.811	0,0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	165.817	0,3%
Needs Based Plan Funded:	6.403.731	
% Needs Based Plan Funded:	10,66%	
Shortfall (of Needs Based Plan):	53.656.830	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.