



## MADAGASCAR RESOURCE SITUATION

29/07/2019

Title CSP Madagascar (2018-2019)

CPB Duration 01.Jan.2018 to 30.Jun.2019

### Needs Based Plan (U.S. Dollars)

114,387,144

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	113,624	0.1%
AUSTRALIA	503,508	0.4%
CANADA	801,698	0.7%
ESTONIA	140,296	0.1%
EUROPEAN COMMISSION	3,116,005	2.7%
FINLAND	1,342,387	1.2%
FLEXIBLE FUNDING	18,116,723	15.8%
FRANCE	3,449,577	3.0%
JAPAN	1,713,855	1.5%
MADAGASCAR	1,194,658	1.0%
MISCELLANEOUS INCOME	316,228	0.3%
MONACO	340,269	0.3%
PRIVATE DONORS	1,722,766	1.5%
REPUBLIC OF KOREA	132,147	0.1%
RESOURCE TRANSFER	8,265,422	7.2%
SWITZERLAND	2,371,550	2.1%
UN CERF	1,649,812	1.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	299,346	0.3%
USA	8,406,683	7.3%
<b>Needs Based Plan Funded:</b>	<b>53,996,552</b>	
<b>% Needs Based Plan Funded:</b>	<b>47.21%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>60,390,591</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.