



MADAGASCAR RESOURCE SITUATION

18/11/2024

Title **CSP Madagascar (2024-2028)**

CPB Duration **01.Mar.2024 to 31.Dec.2028**

Needs Based Plan (U.S. Dollars)

659,265,106

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	551,235	0.1%
CHINA	2,000,000	0.3%
EUROPEAN COMMISSION	4,193,461	0.6%
FINLAND	1,070,664	0.2%
FLEXIBLE FUNDING	4,127,732	0.6%
FRANCE	3,274,453	0.5%
GERMANY	15,865,198	2.4%
MADAGASCAR	42,253,409	6.4%
MISCELLANEOUS INCOME	3,611,987	0.5%
NORWAY	3,998,597	0.6%
PRIVATE DONORS	4,592,232	0.7%
REGIONAL OR TF ALLOCATIONS	6,522,800	1.0%
REPUBLIC OF KOREA	11,493,728	1.7%
RESOURCE TRANSFER	21,235,529	3.2%
SWEDEN	114,172	0.0%
SWITZERLAND	98,389	0.0%
TÜRKIYE	19,890	0.0%
UN CERF	2,538,319	0.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	187,679	0.0%
USA	49,115,046	7.4%
Needs Based Plan Funded:	176,864,519	
% Needs Based Plan Funded:	26.83%	
Shortfall (of Needs Based Plan):	482,400,587	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.