



MALI RESOURCE SITUATION

24/06/2021

Title CSP Mali (2018-2019)

CPB Duration 01.Jan.2018 to 31.Dec.2019

Needs Based Plan (U.S. Dollars)

260,442,094

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| BELGIUM | 770,988 | 0.3% |
| CANADA | 4,607,882 | 1.8% |
| EDMF | 846,957 | 0.3% |
| EUROPEAN COMMISSION | 16,928,825 | 6.5% |
| FLEXIBLE FUNDING | 19,029,889 | 7.3% |
| FRANCE | 3,139,703 | 1.2% |
| GERMANY | 28,532,720 | 11.0% |
| ITALY | 507,870 | 0.2% |
| JAPAN | 4,084,480 | 1.6% |
| LITHUANIA | 17,564 | 0.0% |
| LUXEMBOURG | 2,565,143 | 1.0% |
| MALI | 1,316,790 | 0.5% |
| MISCELLANEOUS INCOME | 6,984,428 | 2.7% |
| MONACO | 240,230 | 0.1% |
| NORWAY | 1,427,923 | 0.5% |
| PRIVATE DONORS | 3,962,152 | 1.5% |
| REGIONAL OR TF ALLOCATIONS | 1,649,204 | 0.6% |
| RESOURCE TRANSFER | 961,568 | 0.4% |
| SPAIN | 640,270 | 0.2% |
| SWEDEN | 3,409,926 | 1.3% |
| SWITZERLAND | 4,871,207 | 1.9% |
| UN CERF | 7,579,042 | 2.9% |
| UNITED KINGDOM | 7,645,900 | 2.9% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 184,406 | 0.1% |
| UN PEACEBUILDING FUND | 855,000 | 0.3% |
| USA | 40,653,376 | 15.6% |
| Needs Based Plan Funded: | 163,413,444 | |
| % Needs Based Plan Funded: | 62.74% | |
| Shortfall (of Needs Based Plan): | 97,028,650 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.