



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	114,504	
EUROPEAN COMMISSION	237,637	
FLEXIBLE FUNDING	731,288	
FRANCE	44,227	
GERMANY	179,392	
JAPAN	57,981	
MONACO	7,477	
NORWAY	3,040	
PRIVATE DONORS	22,418	
REGIONAL OR TF ALLOCATIONS	69,754	
SAUDI ARABIA	5,151	
SPAIN	39,469	
UN CERF	120,030	
UNITED KINGDOM	88,414	
USA	278,453	
Needs Based Plan Funded:	1,999,234	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.