



MALAWI RESOURCE SITUATION

24/11/2022

Title **CSP Malawi (2019-2023)**
 CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

634,487,155

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	127,341	0.0%
BELGIUM	2,578,829	0.4%
CANADA	541,557	0.1%
EDMF	973,409	0.2%
EUROPEAN COMMISSION	19,647,733	3.1%
FLEXIBLE FUNDING	18,928,033	3.0%
GERMANY	10,132,933	1.6%
ICELAND	4,500,457	0.7%
IRELAND	1,936,385	0.3%
ITALY	427,814	0.1%
JAPAN	1,500,000	0.2%
LUXEMBOURG	100,301	0.0%
MALAWI	2,973,997	0.5%
MISCELLANEOUS INCOME	9,644,574	1.5%
NORWAY	19,170,668	3.0%
PRIVATE DONORS	1,352,668	0.2%
REGIONAL OR TF ALLOCATIONS	5,865,929	0.9%
RESOURCE TRANSFER	8,022,847	1.3%
RUSSIAN FEDERATION	1,000,000	0.2%
SOUTH AFRICA	340,832	0.1%
SWEDEN	432,999	0.1%
SWITZERLAND	1,198,098	0.2%
UN CERF	9,983,057	1.6%
UNITED KINGDOM	6,155,830	1.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	70,637,419	11.1%
USA	72,808,584	11.5%
Needs Based Plan Funded:	270,982,295	
% Needs Based Plan Funded:	42.71%	
Shortfall (of Needs Based Plan):	363,504,860	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.