



MOZAMBIQUE RESOURCE SITUATION

10/03/2025

Title **CSP Mozambique (2022-2026)**
 CPB Duration **01.Jul.2022 to 31.Dec.2026**

Country Portfolio Needs (U.S. Dollars)

850,329,691

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	61,194	0.0%
AUSTRIA	7,949,713	0.9%
BRAZIL	121,951	0.0%
CANADA	15,716,109	1.8%
EUROPEAN COMMISSION	36,248,876	4.3%
FLEXIBLE FUNDING	24,005,347	2.8%
FRANCE	5,079,183	0.6%
GERMANY	55,836,225	6.6%
IRELAND	3,300,162	0.4%
ITALY	3,820,486	0.4%
JAPAN	14,041,726	1.7%
LIECHTENSTEIN	107,613	0.0%
LUXEMBOURG	1,084,599	0.1%
MISCELLANEOUS INCOME	17,847,843	2.1%
MOZAMBIQUE	41,259,133	4.9%
NORWAY	14,536,596	1.7%
PORTUGAL	5,709,545	0.7%
PRIVATE DONORS	14,499,511	1.7%
REGIONAL OR TF ALLOCATIONS	30,508,894	3.6%
REPUBLIC OF KOREA	16,724,037	2.0%
RESOURCE TRANSFER	6,046,376	0.7%
RUSSIAN FEDERATION	3,450,000	0.4%
SAUDI ARABIA	304,637	0.0%
SWEDEN	3,647,542	0.4%
SWITZERLAND	2,575,065	0.3%
UN CERF	9,644,705	1.1%
UNITED KINGDOM	12,497,739	1.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	470,911	0.1%
UN PEACEBUILDING FUND	1,292,111	0.2%
USA	171,016,029	20.1%
Country Portfolio Needs Funded:	519,403,855	
% Country Portfolio Needs Funded:	61.08%	
Shortfall (of Country Portfolio Needs):	330,925,836	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.