



## MOZAMBIQUE RESOURCE SITUATION

26/02/24

Title **CSP Mozambique (2022-2026)**  
 CPB Duration **01.Lug.2022 to 31.Dic.2026**

### Needs Based Plan (U.S. Dollars)

**831.275.324**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	61.194	0,0%
AUSTRIA	7.949.713	1,0%
BRAZIL	121.951	0,0%
CANADA	14.309.911	1,7%
EUROPEAN COMMISSION	25.193.979	3,0%
FLEXIBLE FUNDING	13.293.046	1,6%
FRANCE	3.445.196	0,4%
GERMANY	44.033.787	5,3%
IRELAND	3.103.328	0,4%
ITALY	3.811.181	0,5%
JAPAN	11.977.032	1,4%
LIECHTENSTEIN	107.613	0,0%
LUXEMBOURG	1.078.749	0,1%
MISCELLANEOUS INCOME	10.436.008	1,3%
MOZAMBIQUE	30.203.165	3,6%
NORWAY	9.518.103	1,1%
PORTUGAL	5.709.545	0,7%
PRIVATE DONORS	10.107.369	1,2%
REGIONAL OR TF ALLOCATIONS	17.515.844	2,1%
REPUBLIC OF KOREA	8.977.791	1,1%
RESOURCE TRANSFER	6.046.376	0,7%
RUSSIAN FEDERATION	1.950.000	0,2%
SAUDI ARABIA	247.091	0,0%
SWEDEN	1.181.818	0,1%
UN CERF	3.429.190	0,4%
UNITED KINGDOM	3.081.851	0,4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	400.838	0,0%
USA	118.596.303	14,3%
<b>Needs Based Plan Funded:</b>	<b>355.887.973</b>	
<b>% Needs Based Plan Funded:</b>	<b>42,81%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>475.387.351</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.



2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.