



NAMIBIA RESOURCE SITUATION

24/11/2022

Title **CSP Namibia (2017-2023)**
CPB Duration **01.Jul.2017 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

45,857,580

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BRAZIL	100,000	0.2%
CHINA	1,000,000	2.2%
EUROPEAN COMMISSION	1,152,733	2.5%
FLEXIBLE FUNDING	3,833,634	8.4%
JAPAN	1,700,000	3.7%
MISCELLANEOUS INCOME	59,190	0.1%
NAMIBIA	1,189,113	2.6%
PRIVATE DONORS	248,963	0.5%
REGIONAL OR TF ALLOCATIONS	993,433	2.2%
REPUBLIC OF KOREA	200,000	0.4%
RUSSIAN FEDERATION	1,500,000	3.3%
UN CERF	499,000	1.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	204,240	0.4%
USA	8,440,000	18.4%
Needs Based Plan Funded:	21,120,304	
% Needs Based Plan Funded:	46.06%	
Shortfall (of Needs Based Plan):	24,737,275	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.