



NIGERIA RESOURCE SITUATION

24/11/2022

Title **CSP Nigeria (2019-2023)**
 CPB Duration **01.Jan.2019 to 28.Feb.2023**

Needs Based Plan (U.S. Dollars)

1,576,260,061

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| AUSTRALIA | 64,583 | 0.0% |
| BULGARIA | 9,970 | 0.0% |
| CANADA | 31,483,067 | 2.0% |
| EDMF | 1,696,775 | 0.1% |
| EUROPEAN COMMISSION | 58,267,779 | 3.7% |
| FINLAND | 809,806 | 0.1% |
| FLEXIBLE FUNDING | 53,926,788 | 3.4% |
| FRANCE | 5,749,247 | 0.4% |
| GERMANY | 56,898,635 | 3.6% |
| ITALY | 2,303,158 | 0.1% |
| JAPAN | 8,150,000 | 0.5% |
| MISCELLANEOUS INCOME | 72,950,877 | 4.6% |
| NIGERIA | 2,233,814 | 0.1% |
| NORWAY | 2,401,179 | 0.2% |
| PRIVATE DONORS | 13,780,086 | 0.9% |
| REGIONAL OR TF ALLOCATIONS | 9,178,012 | 0.6% |
| REPUBLIC OF KOREA | 2,800,000 | 0.2% |
| RESOURCE TRANSFER | 18,872,869 | 1.2% |
| SAUDI ARABIA | 130,314 | 0.0% |
| SPAIN | 1,142,831 | 0.1% |
| SWEDEN | 12,114,986 | 0.8% |
| SWITZERLAND | 9,580,541 | 0.6% |
| UN CERF | 26,957,161 | 1.7% |
| UN COUNTRY BASED POOLED FUNDS | 2,199,948 | 0.1% |
| UNITED KINGDOM | 187,418,215 | 11.9% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 7,901,030 | 0.5% |
| USA | 454,060,846 | 28.8% |
| Needs Based Plan Funded: | 1,043,082,514 | |
| % Needs Based Plan Funded: | 66.17% | |
| Shortfall (of Needs Based Plan): | 533,177,548 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

