



NIGERIA RESOURCE SITUATION

18/11/2024

Title **CSP Nigeria (2023-2027)**
 CPB Duration **01.Mar.2023 to 31.Dec.2027**

Needs Based Plan (U.S. Dollars)

2,197,419,755

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRIA	1,076,426	0.0%
CANADA	12,023,740	0.5%
DENMARK	1,441,121	0.1%
EDMF	33,664	0.0%
EUROPEAN COMMISSION	20,941,913	1.0%
FINLAND	5,496,947	0.3%
FLEXIBLE FUNDING	22,504,997	1.0%
FRANCE	8,743,036	0.4%
GERMANY	42,314,707	1.9%
JAPAN	6,950,652	0.3%
LUXEMBOURG	822,386	0.0%
MISCELLANEOUS INCOME	131,047,409	6.0%
NIGERIA	1,000,000	0.0%
NORWAY	1,132,376	0.1%
PRIVATE DONORS	7,438,767	0.3%
REGIONAL OR TF ALLOCATIONS	8,485,594	0.4%
REPUBLIC OF KOREA	3,387,434	0.2%
RESOURCE TRANSFER	8,934,354	0.4%
SWEDEN	18,430,258	0.8%
SWITZERLAND	1,583,503	0.1%
UKRAINE	6,147,000	0.3%
UN CERF	13,738,661	0.6%
UN COUNTRY BASED POOLED FUNDS	99,729	0.0%
UNITED KINGDOM	33,468,477	1.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	35,000	0.0%
USA	187,552,306	8.5%
Needs Based Plan Funded:	544,830,457	
% Needs Based Plan Funded:	24.79%	
Shortfall (of Needs Based Plan):	1,652,589,298	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.