



## NEPAL RESOURCE SITUATION

21/01/2019

Title **CSP Nepal (2018-2018)**  
CPB Duration **01.Jan.2018 to 31.Dec.2018**

### Needs Based Plan (U.S. Dollars)

**42,746,397**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	2,519,015	5.9%
AUSTRALIA	1,084,076	2.5%
CANADA	1,495,691	3.5%
GERMANY	41,826	0.1%
NEPAL	445,049	1.0%
NORWAY	1,084,265	2.5%
PRIVATE DONORS	4,072,308	9.5%
REPUBLIC OF KOREA	1,871,000	4.4%
RESOURCE TRANSFER	826,238	1.9%
UN CERF	87,318	0.2%
UNITED KINGDOM	4,494,855	10.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	602,240	1.4%
USA	9,310,167	21.8%
<b>Need Based Plan Funded:</b>	<b>27,934,049</b>	
<b>% Needs Based Plan Funded:</b>	<b>65.3%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>14,812,349</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.