



NEPAL RESOURCE SITUATION

24/11/2022

Title **CSP Nepal (2019-2023)**
CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

169,922,974

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2,444,049	1.4%
CANADA	78,577	0.0%
EDMF	2,989,625	1.8%
FLEXIBLE FUNDING	8,280,942	4.9%
FRANCE	275,938	0.2%
IRELAND	163,728	0.1%
JAPAN	7,221,097	4.2%
MISCELLANEOUS INCOME	2,901,893	1.7%
NEPAL	2,011,396	1.2%
NORWAY	363,339	0.2%
PRIVATE DONORS	4,722,945	2.8%
REGIONAL OR TF ALLOCATIONS	13,592,939	8.0%
RESOURCE TRANSFER	1,708,990	1.0%
UN CERF	2,504,349	1.5%
UNITED KINGDOM	15,183,098	8.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	3,489,926	2.1%
USA	49,782,433	29.3%
WORLD BANK	150,000	0.1%
Needs Based Plan Funded:	117,865,262	
% Needs Based Plan Funded:	69.36%	
Shortfall (of Needs Based Plan):	52,057,712	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.