



PAP. NEW GUINEA RESOURCE SITUATION

08/10/2018

Title CSP Papua New Guinea (2018-2018)

CPB Duration 01.Mar.2018 to 31.Aug.2018

Needs Based Plan (U.S. Dollars)

21,592,495

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	309,954	1.4%
NEW ZEALAND	207,673	1.0%
PRIVATE DONORS	114,850	0.5%
UN CERF	3,498,461	16.2%
Need Based Plan Funded:	4,130,937	
% Needs Based Plan Funded:	19.1%	
Shortfall (of Needs Based Plan):	17,461,558	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.