



PHILIPPINES RESOURCE SITUATION

24/11/2022

Title **CSP Philippines (2018-2023)**
 CPB Duration **01.Jul.2018 to 30.Jun.2023**

Needs Based Plan (U.S. Dollars)

93,935,878

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ASIAN DEVELOPMENT BANK	100,000	0.1%
AUSTRALIA	2,407,293	2.6%
CANADA	2,191,169	2.3%
EDMF	1,000,000	1.1%
EUROPEAN COMMISSION	479,866	0.5%
FLEXIBLE FUNDING	6,723,812	7.2%
FRANCE	895,113	1.0%
GERMANY	147,372	0.2%
IRELAND	427,357	0.5%
ITALY	245,399	0.3%
JAPAN	11,553,047	12.3%
MISCELLANEOUS INCOME	1,410,596	1.5%
NEW ZEALAND	627,110	0.7%
PHILIPPINES	9,407,303	10.0%
PRIVATE DONORS	3,857,400	4.1%
REGIONAL OR TF ALLOCATIONS	1,326,294	1.4%
REPUBLIC OF KOREA	600,000	0.6%
RESOURCE TRANSFER	3,242,535	3.5%
SWITZERLAND	62,336	0.1%
UN CERF	4,227,243	4.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	419,091	0.4%
USA	9,600,000	10.2%
WORLD BANK	487,781	0.5%
Needs Based Plan Funded:	61,438,116	
% Needs Based Plan Funded:	65.40%	
Shortfall (of Needs Based Plan):	32,497,761	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.